НИ Э П годовой отчет 2012

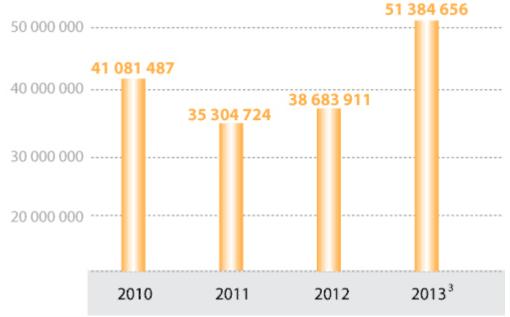
Key Performance Indices

Table 1. Dynamics of Key Performance Indices for 2010-2013



Interactive analysis

Sales revenue ths.



Sales revenue, ths. rub.

Net profit, ths. rub.

Workforce productivity, ths. rub./person

Average number of listed employees, people

Quantity of power generating units under construction within the accounting period

Tax deductions to the federal, regional, and local budgets (excluding personal income tax and state duties), ths. rub.

Social expenditures, ths. rub.

Internal performance (added value),%

number of listed employees for 2013 has not been approved by State Corporation ROSATOM yet.

³ 2013 indices are of pro forma nature and may change in future.

⁴ For the purpose of pro forma statement, consolidation exclude subsidiaries and ASE, as the average

